

Buckland Brewer Parish Council

Variances Analysis 2018/19 to 2019/20

Box	2018/19	2019/20	Variance (£)	Variance (%)	Explanation
2: Precept	£11,715	£12,125	£410	3%	inflation increase
3: Other receipts	£27,678	£21,590	-£6,088	-22%	Two years worth of the annual rent of £3,000 for a telecommunications mast was received in 2018/19. Also, a bequest of £3,500, grants of £1,492 and fencing costs reclaimed from joint works with village hall (£1,395) were received in 2018/19. Net rent receipts, donations and interest receipts were lower this year by £323. These reductions, amounting to £9,882 were offset by additional stewardship fees of £2,212 (a late payment by RPA from 2017/18) and increased VAT reimbursements of £1,410.
4: Staff Costs	£4,960	£5,377	£416	8%	inflation plus incremental increase
5: Loan Interest/Capital Repayments	£0	£0	£0	-	
6: Other Payments	£27,805	£22,911	-£4,894	-18%	One-off payments in 2018/19 included £2,500 SSSI management fees covering a 5-year period, legal fees of £800, fencing works of £3,564, maintenance of SSSI of £687, purchase of a defibrillator of £1,515, purchase of a vehicle speed sign (£2,028). VAT payments in 2019/20 were £1,301 lower than the previous year. This total reduction of £12,395 was offset by a payment of £6,000 in 2019/20 for resurfacing works and increased grant payments of £1,585. Other minor differences amounted to further savings of £84.
9: Fixed Assets	£13,965	£13,966	£1	0%	Purchase of telephone box