

**Buckland Brewer Parish Council**

**Variances Analysis 2015/16 to 2016/17**

<b>Box</b>	<b>2015/16</b>	<b>2016/17</b>	<b>Variance (£)</b>	<b>Variance (%)</b>	<b>Explanation</b>
<b>2: Precept</b>	£6,520	£11,000	£4,480	69%	To allow for an increase in hours for the Parish Clerk and an additional £4,000 for fencing, levelling and seeding land acquired in aS106 agreement.
<b>3: Other receipts</b>	£39,005	£16,039	-£22,966	-59%	REC'D 2015/16: Transparency and other grants, £1,577 - Wind turbine contributions, £20,000 - defibrillator donations £1,100 - RPA (net increase), £6,353 - VAT (net increase), £888. REC'D 2016/17: TAP Fund Grants, £1,278 - Air Ambulance Funds, £3,593 - Rents, £2,311.
<b>4: Staff Costs</b>	£3,009	£3,786	£777	26%	Increase in hours approved by members
<b>5: Loan Interest/Capital Repayments</b>	£0	£0	£0	-	
<b>6: Other Payments</b>	£13,002	£41,195	£28,193	217%	ADDITIONAL PAYMENTS 2016/17: Admin/Website and other minor variations, £893 - Election expenses, £1,722 - Grant to Playing Field Assoc., £15,000 - Air Ambulance Helipad (Parish contribution) - £1,761 - Grants to organisations, £4,550 (net) - VAT (net), £1,255 - Graziers Rights, £7,617. LESS ONE-OFF COSTS 2015/16: Demolition of pavilion, £2,420 - Defibrillator, £2,187.
<b>9: Fixed Assets</b>	£4,078	£10,040	£5,962	146%	New asset - lighting tower and electrical equipments for a night landing area for Devon Air Ambulance (£6,296). LESS replacement of village green seating at £166.66 (previously valued at £500)