

Buckland Brewer Parish Council

Variances Analysis 2013/14 to 2014/15

Box	2013/14	2014/15	Variance (£)	Variance (%)	Explanation
2: Precept	£3,440	£5,814	£2,374	69%	Precept increased to provide a reserve to meet the costs of an election in May 2015, to increase the Clerk's salary in line with NALC recommendations and to provide for a grant towards the village hall
3: Other receipts	£28,092	£33,851	£5,759	21%	Income relating to the Thornhillhead Moor SSSI was almost the same as last year. The Council received a 'without prejudice' payment of £1,000 from Arqiva over a dispute about rent for a telecommunications mast. Income was also received in 2014/15 relating to TAP Fund grant applications extending over 3 years (£2,676) for which Buckland Brewer acted as the lead authority, a grant from DCC Devon Remembers (£247) and a Locality Budget Grant of £1,500 towards work on a football pavilion.
4: Staff Costs	£2,010	£2,824	£814	40%	Clerk's hours increased in line with NALC recommendations and the requirement to hold 2 meetings per month to meet Planning deadlines
5: Loan Interest/Capital Repayments	£72,000	£0	-£72,000	-	An interest free loan received from DCC in relation to works at Thornhillhead Moor SSSI was repaid in 2013/14
6: Other Payments	£15,136	£30,244	£15,108	100%	Additional maintenance costs and the approval of grazing rights payments on the Thornhillhead Moor SSSI scheme resulted in additional expenditure of about £10,000. Additional expenditure related mainly to work undertaken as a result of grant applications to the TAP Fund and DCC Devon Remembers schemes (Approx £3,000).
9: Fixed Assets	£167,290	£167,290	£0	0%	